



ADDITIONAL / TO FOLLOW AGENDA ITEMS

This is a supplement to the original agenda and includes reports that are additional to the original agenda or which were marked 'to follow'.

NOTTINGHAM CITY COUNCIL

BERRIDGE AND SHERWOOD AREA COMMITTEE

Date: Wednesday, 28 June 2017

Time: 6.00 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

Governance Officer: Phil Wye **Direct Dial:** 0115 8764637

AGENDA

Pages

11 **AREA CAPITAL FUND**
Report of the Director of Neighbourhood Services

3 - 6

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Berridge Area Capital 2017 - 2018 Programme

Berridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Sherwood Rise	Zebrites	Prioritised 23 June 2017	£17,805			Provide Zebrite units at three crossing locations on Sherwood Rise - lead service: Traffic & Safety
Valmont Road area	consultation	Prioritised 24 May 2017	£2,000			Consultation into residents parking scheme with paid-for permits on Valmont Rd, Girton Rd, Retford Rd – lead service: Traffic & Safety
Hamilton Road	survey	Prioritised 24 May 2017	£1,946			Undertake parking survey on Hamilton Road to analyse and assess parking issues in the area – lead service: Traffic & Safety
Berridge Ward lining	road safety	Prioritised 5 May 2017	£1,070			New road markings on Retford Rd, Girton Rd, Newfield Rd and Nottingham Rd, with refreshment of lining at other identified areas across the ward - lead service: Highway Maintenance

Total LTP schemes*

£22,821

Berridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Berridge Ward CCTV	security cameras	Prioritised 23 June 2017	£10,000			Provision of 3G CCTV camera with 3 year licence and relocations to identified sites - lead service: Neighbourhood Management
Grit Bins and salt	winter maintenance	Prioritised 23 June 2017	£2,295			Supply 5 grit bins on Fisher St, Claremont Rd, Pearson St, Beaconsfield St and Egypt Rd (top five ward priority locations) - lead service: Highway Maintenance
Carver Street	area improvement	Prioritised 4 May 2017	£3,602			Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH
Berridge Ward	security	Prioritised 4 May 2017	£1,000			Area-wide safety project to safety project to repair and maintain gates and locks - lead service: Streetscene
Poplar Park	park improvement	Prioritised 4 May 2017	£500			Maintenance and improvement project at Poplar Park - lead service: Parks and Open Spaces
Shipstone Street	park improvement	Prioritised 29 April 2017	£20,000			Park improvement at Shipstone Street Park - lead service: Parks & Open Spaces

Total Public Realm schemes**

£37,397

Berridge Withdrawn schemes

Location	Type	Reason	Amount	Details
Central Avenue	footpath	underspend	£6,545	Reconstruction of footpath on Central Avenue (odd numbered side) (Jun-16)

Total Decommited***

£6,545

2017 - 2018 LTP allocation	£70,100
LTP carried forward from 2016 - 2017	£0
2017 - 2018 Public Realm allocation	£42,100
Public Realm carried forward from 2016 - 2017	£14,145
Total Available 2017 - 2018 ACF	£126,345
<i>*Less LTP schemes</i>	- £22,821
<i>**Less Public Realm schemes</i>	- £37,397
<i>***Decommitted funds</i>	+ £6,545
Remaining available balance	£72,672
LTP element remaining	£53,824
Public Realm element remaining	£18,848

Sherwood Area Capital 2017 - 2018 Programme

Sherwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Sherwood Ward footpaths	footpaths	Prioritised 14 June 2017	£28,365			Further contribution to large scale footpath patching works on Devonshire Drive, Devonshire Road and Devonshire Crescent - lead service: Highway Maintenance

Total LTP schemes*

£28,365

Sherwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Selkirk Way	area improvement	Prioritised 23 June 2017	£563			Installation of a pocket garden by the Selkirk Way underpass in Carrington - lead service: Neighbourhood Management
Sherwood Ward bins	litter bins	Prioritised 14 June 2017	£5,000			Installation of litter bins at identified locations across the ward - lead service: Streetscene
Sherwood Ward Cleansing 2	area improvement	Prioritised 14 June 2017	£5,000			Programme of area improvement at identified locations across the ward - lead service: Streetscene
Sherwood Ward cleansing 1	equipment	Prioritised 25 May 2017	£2,700			Contribution to provision of moss removal equipment for use in Sherwood ward - lead service: Streetscene
Woodthorpe Park	park improvement	Prioritised 25 May 2017	£10,000			Further contribution to improvements/renovation to the dell/cascade in Woodthorpe Park - lead service: Parks & Open Spaces

Total Public Realm schemes**

£23,263

Sherwood Withdrawn schemes

Location	Type	Reason	Amount	Details
Carrington Community Garden	signage	underspend	£45	Two signs to the public footpath, Carrington Community Garden, Church Drive and Bernard Street - lead service: Rights of Way (May-16)
Sherwood Ward footpaths 2	footpaths	changing priorities - reallocation of funds	£20,000	Contribution to large scale footpath patching works on Mansfield Street - lead service: Highway Maintenance (Mar-17)

Total Decommited***

£20,045

2017 - 2018 LTP allocation

£54,100

LTP carried forward from 2016 - 2017

£1,780

2017 - 2018 Public Realm allocation

£32,400

Public Realm carried forward from 2016 - 2017		£56,767
Total Available 2017 - 2018 ACF		£145,047
*Less LTP schemes	-	£28,365
**Less Public Realm schemes	-	£23,263
***Decommitted funds	+	£20,045
Remaining available balance		£113,464
LTP element remaining		£47,515
Public Realm element remaining		£65,949